Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by:

For reading:

Department of Health

and Human Services September 27, 2011

CLERK'S OFFICE

APPROVED

9-27-11

ANCHORAGE, ALASKA AR No. 2011-259

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIXTY-TWO THOUSAND SEVEN HUNDRED NINETY-FIVE DOLLARS (\$62,795) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL AWARD TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE ENCOURAGEMENT AND SUPPORT TO BREASTFEEDING WOMEN PARTICIPATING IN THE SUPPLEMENTAL NUTRITION SERVICES PROGRAM IN THE DEPARTMENT OF HEALTH AND **HUMAN SERVICES**

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THE ANCHORAGE ASSEMBLY RESOLVES:

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Section 1. That the sum of Sixty-two Thousand Seven Hundred Ninety-five Dollars (\$62,795) is appropriated from the State of Alaska, Department of Health and Social Services as a supplemental award to the State Categorical Grants Fund (231), to provide encouragement and support to breastfeeding women participating in the supplemental nutrition services program in the Department of Health and Human Services.

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Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

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PASSED AND APPROVED by the Anchorage Assembly this 27th day of Septentia, 2011.

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29 ATTEST: 30

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Sholme 5. Smeet Municipal Clerk 34

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Department of Appropriation:

Department of Health and Human Services

\$62,795

MUNICIPALITY OF ANCHORAGE **ASSEMBLY MEMORANDUM**

No. AM 535-2011

Meeting Date: September 27, 2011

From: MAYOR 1 2 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE 3 Subject: APPROPRIATING SIXTY-TWO THOUSAND SEVEN HUNDRED 4 NINETY-FIVE DOLLARS (\$62,795) FROM THE STATE OF ALASKA, 5 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A 6 SUPPLEMENTAL AWARD TO THE STATE CATEGORICAL GRANTS 7 FUND (231) TO PROVIDE ENCOURAGEMENT AND SUPPORT TO 8 WOMEN **PARTICIPATING** IN THE BREASTFEEDING 9 SUPPLEMENTAL NUTRITION SERVICES PROGRAM IN THE 10 DEPARTMENT OF HEALTH AND HUMAN SERVICES. 11 12 These funds will allow for the Peer Breast Feeding Project within the Women, Infants 13 and Children (WIC) Supplemental Nutrition Program. This supplemental award 14 brings the total funding to \$1,312,459. The period of the grant is July 1, 2011 through 15 June 30, 2012. 16 17 The WIC program provides encouragement and support to breastfeeding woman 18 participating in the supplemental nutrition program in the Department of Health and 19 Human Services. 20 21 The Municipality of Anchorage, Department of Health and Human Services received 22 the first grant for WIC services in February 1977 and has operated the program 23 continually since then. Funding for breastfeeding support has been allocated since 24 2008. These funds will allow for continued support of this service. 25 26 Under the terms of this grant program staff will: 27 28 Provide encouragement and support of breastfeeding women 29 Provide loaned breast pumps to active clients 30 Provide nutrition education and State warrants purchasing supplemental foods for 31 breastfeeding women who are income eligible and at nutritional risk. 32 Maintain financial records, which are readily accessible for State and Federal 33 Review. 34 35 Provide reports as required by Federal regulations. 36 37 38 39 40 41

The following budget is submitted:

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2	STATE CATEGORICAL GRANTS FUND (231)		
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4	REVENUES:		
5	ACCOUNT NUMBER	ACCOUNT NAME	<u>AMOUNT</u>
6	231-238611G-9398-BP20	11 State Grant Revenue-Pass thru	\$62,795
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8	EXPENDITURES:		
9	ACCOUNT NUMBER	ACCOUNT NAME	<u>AMOUNT</u>
10	231-238611G-1101-BP20	11 Straight Time Labor	\$30,971
11	231-238611G-1401-BP20	11 Benefits	19,551
12	231-283611G-3101-BP20	11 Professional Services	1,500
13	231-238611G-3203-BP20	11 Wireless Air Time Only	600
14	231-238611G-6145-BP20	11 General Liability	381
15	231-238611G-6147-BP20	11 Workers' Compensation	1,601
16	231-238611G-6227-BP20	11 Maternal & Child Health	6,810
17	231-238611G-6923-BP20	11 CS IGC Operating	<u>1,381</u>
18		TOTAL	\$62,795
19			
20		RECOMMENDS APPROVAL OF THE	
21		MUNICIPALITY OF ANCHORAGE APPR	
22	SIXTY-TWO THOUSAND	SEVEN HUNDRED NINETY-FIVE DOLLAR	RS (\$62,795)
23	FROM THE STATE OF	ALASKA, DEPARTMENT OF HEALTH AI	ND SOCIAL
24	SERVICES AS A SUPPI	LEMENTAL AWARD TO THE STATE CAT	EGORICAL
25	GRANTS FUND (231) To	O PROVIDE ENCOURAGEMENT AND SU	IPPORT TO
26	BREASTFEEDING WO	MEN PARTICIPATING IN THE SUPP	LEMENTAL
27	NUTRITION SERVICES I	PROGRAM IN THE DEPARTMENT OF H	EALTH AND
28	HUMAN SERVICES.		
29			
30	Prepared by:	Cynthia Herr, Sr. Office Associate, Departn	nent of
31	, -	Health and Human Services	
32	Approved by:	Diane Ingle, Director, Department of Health	and
33		Human Services	
34	Concur:	Cheryl Frasca, Director, Office of Managem	nent and
35		Budget	
36	Fund certification:	Lucinda Mahoney, CFO	
37		231-238611G-9398-BP2011 \$62,795	
38		(2011 Women, Infants and Children Gra	ant)
39	Concur:	George J. Vakalis, Municipal Manager	
40	Respectfully submitted:	Daniel A. Sullivan, Mayor	